

## THERFIELD PARISH COUNCIL - BUDGET 2021 - 2022

### ANTICIPATED REVENUE

2021-2022

Precept	£	5,717.37
CTRS Grant		282.63
Locality Grant		
Bank interest		5.00
VAT refund		300.00
Refund		
	<b>£</b>	<b>6,305.00</b>

### ESTIMATED PAYMENTS

- Subscriptions
- Annual insurance
- Chapel Meeting Room Hire
- Hire of Fordham Hall
- Service and setting of village clock
- Auditing of Accounts
- Clerk's Salary
- Church Grass Cutting (78)
- Play Park & other Grass Cutting (54) inc hedges
- Hay Green
- Servicing of Dog Bins
- Donations to Village Organizations with Power S137 of Local Govt Act 1972 (£8.41)
- Annual Parish Meeting
- Community Lunch/Projects
- Council's general expenses including postage, stationery, computer consumables phone and internet etc
- General Maintenance (seats, notice boards, village signs etc)
- Capital Expenditure - web site design
- Web site hosting & management
- Play Park (Safety Checks & equip)
- Election Reserve/Training
- Contingency / legal fees

**Signature of Chairman**

A Osbourne ..... Date

RFO

