

Therfield Parish Council - Budget 2021 - 2022

ANTICIPATED REVENUE		ESTIMATED PAYMENTS		Year to date	Budget 2021 - 22
2021-2022					
Precept	£ 5,717.37	Subscriptions		318.06	350.00
CTRS Grant	282.63	Annual insurance			250.00
Locality Grant		Chapel Meeting Room Hire			0.00
Bank interest	5.00	Hire of Fordham Hall			0.00
VAT refund	300.00	Service and setting of village clock			150.00
Refund		Auditing of Accounts		50.00	50.00
	£ 6,305.00	Clerk's Salary		275.00	1700.00
		Church Grass Cutting (78)		78.00	700.00
		Play Park & other Grass Cutting (54) inc hedges		54.00	400.00
		Hay Green			800.00
		Servicing of Dog Bins			350.00
		Donations to Village Organizations with Power S137 of Local Govt Act 1972 (£8.41)			
		Annual Parish Meeting			0.00
		Community Lunch/Projects			100.00
		Council's general expenses including postage, stationery, computer consumables phone and internet etc			50.00
		General Maintenance (seats, notice boards, village signs etc)			200.00
		Capital Expenditure - web site design			500.00 newlaptop
		Web site hosting & management			200.00
		Play Park (Safety Checks & equip)			500.00
		Election Reserve/Training			
		Contingency / legal fees			
				775.06	6300.00

Signature of Chairman

A Osbourne Date

RFO