

THERFIELD PARISH COUNCIL - FINAL BUDGET 2022-23

ANTICIPATED REVENUE		ESTIMATED PAYMENTS	Budget 2022-23	Budget 2021 - 22
S106 grant from NHDC	5,800.00			
Precept	£ 5,717.37	Subscriptions	320.27	350.00
CTRS Grant	282.63	Annual insurance	250.00	250.00
Locality Grant		Chapel Meeting Room Hire	66.00	0.00
Bank interest	1.00	Hire of Fordham Hall/storage	0.00	0.00
VAT refund	500.00	Service and setting of village clock	150.00	150.00
Refund		Auditing of Accounts	50.00	50.00
£ 12,301.00		Clerk's Salary	2200.00	1700.00 4 hours per week
		Church Grass Cutting (78)	750.00	700.00
		Play Park & other Grass Cutting (54) inc hedges	650.00	400.00
		Hay Green	600.00	800.00
		Servicing of Dog Bins	350.00	350.00
		Donations to Village Organizations with Power S137 of Local Govt Act 1972 (£8.41)		
		Annual Parish Meeting	50.00	0.00
		Community Lunch/Projects		100.00
		Council's general expenses including postage, stationery, computer consumables phone and internet etc		50.00
		General Maintenance (seats, notice boards, village signs etc)	100.00	200.00
		Capital Expenditure - play-park equipment	7600.00	500.00 trampoline + new lap top
		Web site hosting & management	100.00	200.00
		Play Park (Safety Checks & equip)	300.00	500.00
		Election Reserve/Training		
		Contingency / legal fees		
			13536.27	6300.00

Signature of Chairman

A Osbourne

Date 4th May 2022

RFO.....Helen Stubbings