

ANTICIPATED REVENUE		ESTIMATED PAYMENTS	BUDGET 2023 - 2024
Net Precept	£ 5,721.70	Subscriptions	320.83
CTRS Grant	378.30	Annual insurance	250.00
Locality Grant	200.00	Chapel Meeting Room Hire	66.00
		Hire of Fordham Hall/storage	0.00
TOTAL	6300.00	Service and setting of village clock	400.00
		Auditing of Accounts	50.00
		Clerk's Salary	2300.00
		Church Grass Cutting (78)	521.64
		Play Park	362.88
		Hedge Cutting	187.74
		Hay Green	378.00
		Hoops Lane	252.00
		Servicing of Dog Bins	350.00
		Donations to Village Organizations with Power S137 of Local Govt Act 1972 Village Newsletter	0.00
		Annual Parish Meeting	50.00
		Community Lunch/Projects	0.00
		Council's general expenses including postage, stationery, computer consumables phone and internet etc	50.00
		General Maintenance (seats, notice boards, village signs etc)	200.00
		Capital Expenditure - play-park equipment, computer, village signs, fireworks	500
		Web site hosting & management	100
		Play Park (Safety Checks & equip)	400.00
		Play Park - RoSPA	100.00
		Election Reserve/Training	100.00
		Contingency / legal fees	1000.00
			7939.09

Signature of Chairman

Date 12th January 2023

A Osbourne

RFO.....Sarah Wylie

**BUDGET 2022 -
2023**

320.27
250.00
66.00
0.00
150.00
50.00
2200.00
750.00
650.00
0.00
600.00
0.00
350.00

0.00
50.00
0.00

50.00

100.00

7600.00
100.00
300.00

0.00
0.00

13586.27